

BUDGET MANAGEMENT 2024/25

SCHOOLS PROJECTED BALANCES 2024/25					
School Name	Opening Balance at 1st April 2024	Formula Budget Allocation*	Total Available	Closing Balance at 31st March 2025	Projected Closing Balance as proportion of Formula Budget Allocation
	£000	£000	£000	£000	%
<u>Primary</u>					
Federation of Darlington Nursery Schools	34	1,131	948	(70)	(6%)
Harrowgate Hill Primary	43	2,687	2,730	(34)	(1%)
Red Hall Primary	239	1,588	1,827	169	11%
Rise Carr College, Clifton House & Eldon House	305	2,005	2,310	312	16%
Primary Total	621	7,411	7,815	377	

*Federation of Darlington Nursery Schools/Rise Carr College original budget. Actual allocation based on attendance.